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# Supplement to Law School Proposal

Georgia State University College of Law

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# SUPPLEMENT TO LAW SCHOOL PROPOSAL

## I. Tentative Budget to Support Law School Proposal

### A. Estimated Budget for Period of Implementation

The costs for this period of planning and implementation are based on the assumption that the appropriate positions will be filled on January 1, 1975.

After a Dean has been recruited, this period of time will be spent in recruiting faculty, conferring with consultants, preparing a curriculum, assembling library materials, consulting with accrediting associations and the local bar and bench, raising funds for scholarships, and processing applications for the beginning class.

With regard to our admissions policy, the aim of our admissions procedure will be to admit those applicants most likely to succeed in the Law School. A Bachelor's Degree from an accredited college or university will be required for admission. In addition, to be admitted a candidate must have achieved a satisfactory score on the Law School Admission Test. The admissions process will not be a purely mechanical one but will be based on the entire application materials of the applicant. Since, for obvious economic and academic considerations, only the first year courses of the curriculum can be taught during the first year of classes, moving on to the second year courses in the second year of classes, etc., transfer students cannot be considered for admission until their level of the law program is being offerred. Only those transfer applicants who have attended another law school accredited by the American Bar Association and have met our entrance requirements will be admitted. The amount of transfer credit accepted will be one of the decisions to be made by the Dean of the Law School.

The estimated budget for this period of planning and implementation is as follows:

Personnel

| | | |
|---|---|---|
| Dean | $21,500 | |
| Admin.Asst. | 4,500 | |
| Secy, Dean | 4,250 | |
| Law Librarian | 12,500 | |
| Asst.Law Librarians (2) | 16,000 | |
| Clerks, Library (2) | 7,500 | |
| Secretary, Library | 4,000 | |
| Student Assistants | 2,100 | |
| | | 72,350 |

Non-Personnel

| | | |
|---|---|---|
| Operating Supplies | 3,500 | |
| Equipment | 24,000 | |
| Travel | 2,500 | |
| Books | 100,000 | |
| Remodeling Expense, Library | 8,000 | |
| | | 138,000 |
| Consulting Fees | 4,500 | |
| GRAND TOTAL | 214,850* | |

*Assume all positions filled on January 1, 1975.

B. Projected Costs for First Four Years of Classes

Costs for the first four years of classes were determined for three different sizes of entering clases: 125, 180, and 240. Three different assumptions were also made with regard to the Student/Faculty Ratio. Ratios of 16.5:1, 22:1, and 26:1 were used in the calculations. Each of the cells in the following table state the cost for the first four years of classes under varying assumptions such as entering class of 125 and student/faculty ratio of 16.5:1, etc. Notice that under each of the nine assumptions, the cost of the fourth year of instruction is reduced since the substantial initial amounts for library acquisitions are no longer necessary.