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Enrollment Projections

Georgia State University College of Law

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I ENROLLMENT PROJECTIONS

A. Entering Class of 125

Students Entering	1st Year	2nd Year	3rd Year	4th Year
	125	85	60	50
		125	85	60
			125	85
				125
	125	210	270	320

B. Entering Class of 180

Students Entering	1st Year	2nd Year	3rd Year	4th Year
	180	125	90	75
		180	125	90
			180	125
				180
	180	305	395	470

C. Entering Class of 240

Students Entering	1st Year	2nd Year	3rd Year	4th Year
	240	165	115	100
		240	165	115
			240	165
				240
	240	405	520	620

II PROJECTION OF FACULTY NEEDS

A. Entering Class of 125

	1st Year	2nd Year	3rd Year	4th Year
Enrollment	125	210	270	320
		Number of Faculty		
Student/Faculty Ratio				
16.5:1	8	13	17	20
22 :1	6	10	13	15
26 :1	5	8	11	13

B. Entering Class of 180

	1st Year	2nd Year	3rd Year	4th Year
Enrollment	180	305	395	470
Student/Faculty Ratio		Number of Faculty		
16.5:1	11	19	24	29
22 :1	8	14	18	22
26 :1	7	12	15	18

C. Entering Class of 240

	1st Year	2nd Year	3rd Year	4th Year
Enrollment	240	405	520	620
Student/Faculty Ratio		Number of Faculty		
16.5:1	15	25	32	38
22 :1	11	19	24	28
26 :1	10	16	20	24

III PROJECTION OF SUPPORT NEEDS

A. Entering Class of 125

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	2	3	4	5
Amount	16,000	24,000	32,000	40,000
Summer Faculty		32,000	52,000	68,000
Student Assists.	4,000	4,500	5,000	5,000
Non-Personnel	45,000	70,000	90,000	95,000
TOTAL	$65,000	$130,500	$179,000	$208,000

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	2	2	3	4
Amount	16,000	16,000	24,000	32,000
Summer Faculty		24,000	40,000	52,000
Student Assists.	3,500	4,000	4,500	4,500
Non-Personnel	40,000	60,000	75,000	80,000
TOTAL	$59,500	$104,000	$143,500	$168,500

3. Student/Faculty Ratio 26:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	1	2	3	3
Amount	8,000	16,000	24,000	24,000
Summer Faculty		20,000	32,000	44,000
Student Assistants	3,500	4,000	4,500	4,500
Non-Personnel	38,000	50,000	65,000	70,000
TOTAL	$49,500	$90,000	$125,500	$142,500

B. Entering Class of 180

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	3	4	6	7
Amount	24,000	32,000	48,000	56,000
Summer Faculty		44,000	76,000	96,000
Student Assistants	4,500	5,000	5,500	5,500
Non-Personnel	55,000	85,000	105,000	110,000
TOTAL	$83,500	$166,000	$234,500	$267,500

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	2	3	4	5
Amount	16,000	24,000	32,000	40,000
Summer Faculty		32,000	56,000	72,000
Student Assistants	4,000	4,500	5,000	5,000
Non-Personnel	45,000	70,000	90,000	95,000
TOTAL	$65,000	$130,500	$183,000	$212,000

3. Student/Faculty Ratio 26:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	2	3	4	4
Amount	16,000	24,000	32,000	32,000
Summer Faculty		28,000	48,000	60,000
Student Assistants	4,000	4,500	5,000	5,000
Non-Personnel	45,000	60,000	80,000	85,000
TOTAL	$65,000	$116,500	$165,000	$182,000

C. Entering Class of 240

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	4	6	8	9
Amount	32,000	48,000	64,000	72,000
Summer Faculty		60,000	100,000	128,000
Student Assistants	5,000	5,500	6,000	6,000
Non-Personnel	65,000	100,000	120,000	125,000
TOTAL	$102,000	$213,500	$290,000	$331,000

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	3	4	6	7
Amount	24,000	32,000	48,000	56,000
Summer Faculty		44,000	76,000	96,000
Student Assistants	4,500	5,000	5,500	5,500
Non-Personnel	55,000	85,000	105,000	110,000
TOTAL	$83,500	$166,000	$234,500	$267,500

3. Student/Faculty Ratio 26:1

	1st Year	2nd Year	3rd Year	4th Year
Personnel				
Secretary				
Number	2	4	5	6
Amount	16,000	32,000	40,000	48,000
Summer Faculty		40,000	64,000	80,000
Student Assistants	4,500	5,000	5,500	5,500
Non-Personnel	52,500	75,000	95,000	100,000
TOTAL	$73,000	$152,000	$204,500	$233,500

IV PROJECTION OF TOTAL EXPENSES

A. Entering Class of 125

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office	60,500	60,500	60,500	60,500
Faculty	160,000	260,000	340,000	400,000
Support Needs	65,000	130,500	179,000	208,000
Library	511,000	526,000	426,000	176,000
TOTAL	$796,500	$977,000	$1,005,500	$844,500

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	120,000	200,000	260,000	300,000
Support Needs	59,000	104,000	143,500	168,500
TOTAL	$751,000	$890,500	$890,000	$705,000

3. Student/Faculty Ratio 26:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	100,000	160,000	220,000	260,000
Support Needs	49,500	90,000	125,500	142,500
TOTAL	$721,000	$836,500	$832,000	$639,000

B. Entering Class of 180

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	220,000	380,000	480,000	580,000
Support Needs	83,500	166,000	234,500	267,500
TOTAL	$875,000	$1,132,500	$1,201,000	$1,084,000

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	160,000	280,000	360,000	440,000
Support Needs	65,000	130,500	183,000	212,000
TOTAL	$796,500	$997,000	$1,029,500	$888,500

3. Student/Faculty Ratio 26:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	140,000	240,000	300,000	360,000
Support Needs	65,000	116,500	165,000	182,000
TOTAL	$776,500	$943,000	$951,500	$778,500

C. Entering Class of 240

1. Student/Faculty Ratio 16.5:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	300,000	500,000	640,000	760,000
Support Needs	102,000	213,500	290,000	331,000
TOTAL	$973,500	$1,300,000	$1,416,500	$1,327,500

2. Student/Faculty Ratio 22:1

	1st Year	2nd Year	3rd Year	4th Year
Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	220,000	380,000	480,000	560,000
Support Needs	83,500	166,000	234,500	267,500
TOTAL	$875,000	$1,132,500	$1,201,000	$1,064,000

3. Student/Faculty Ratio 26:1

Dean's Office and Library	571,500	586,500	486,500	236,500
Faculty	200,000	320,000	400,000	480,000
Support Needs	73,000	152,000	204,500	233,500
TOTAL	$844,500	$1,058,500	$1,091,000	$950,000